PATRONATO DEL PARQUE VICENTE GUERRERO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **5,800,000** | **226,816** | **6,026,816** | **2,966,180** | **2,453,320** | **3,060,635** |
| DIRECCION GENERAL | 533,909 | 0 | 533,909 | 245,476 | 245,476 | 288,433 |
| DEPARTAMENTO ADMINISTRATIVO | 978,435 | 40,000 | 1,018,435 | 452,744 | 440,374 | 565,691 |
| DEPARTAMENTO DE SERVICIOS GENERALES | 4,287,656 | 186,816 | 4,474,472 | 2,267,960 | 1,767,470 | 2,206,512 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **0** | **0** | **0** | **0** | **0** | **0** |
| DIRECCION GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPARTAMENTO ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPARTAMENTO DE SERVICIOS GENERALES | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **5,800,000** | **226,816** | **6,026,816** | **2,966,180** | **2,453,320** | **3,060,635** |